

RESOLUTION 23-60

Authorization for Additional Funds for HR&A Advisors Regarding Master Plan November 2023

WHEREAS, the Pike Place Market Preservation and Development Authority (PPMPDA) was chartered by the City of Seattle pursuant to RCW 35.21.730 et seq. with the mission of promoting enterprises essential to the functioning of the Pike Place Market, including the preservation and expansion of the low-income residential community, the promotion and survival of small businesses, and the expansion of services to

the public market and community; and,

WHEREAS, in order to maintain the viability of the Pike Place Market the PPMPDA has undertaken an effort to

identify and address strategic issues and opportunities that may directly affect the future of the Market;

and,

WHEREAS, in January 2023 the Council approved Resolution 23-04 which authorized the Executive Director to enter

into a contract with HR&A Advisors for the development of a Master Plan for the Pike Place Market; and,

WHEREAS, a scope of work was identified and agreed upon as part of the contract, however, throughout the process

of completion of the work to develop the Master Plan, additional consultant time for HR&A, BERK, Mithun and MRA was necessary to meet the expectations of the PDA and the Council and ensure the success of

the Master Plan effort; and,

WHEREAS, HR&A has calculated the additional costs at \$208,900 (covering HR&A, BERK, Mithun and MRA) but the

consulting team has agreed to provide the PDA a 40% discount, taking the total amount of the current

Master Plan project from \$785,000 to \$910,340; and,

WHEREAS, it is agreed upon between the PDA and HR&A that these additional funds are sufficient to complete the

final draft of the Master Plan by end of Q1 2024 in accordance with the final approved schedule of

meetings and drafts.

NOW, THEREFORE, BE IT RESOLVED that the PPMPDA Council authorizes the Executive Director to enter into a change order with HR&A Advisors in an amount not to exceed \$165,000 (includes a 4% contingency).

Jan Hendrickson, Secretary

12/5/2024 Date

Date Approved by Council: November 30, 2023

For: 11 Against: 1 Abstained: 0